

UNITED WAY OF PALM BEACH COUNTY, INC.
TRI-COUNTY COMBINED FEDERAL CAMPAIGN
Agreed-Upon Procedures
2007 Campaign Period Ended March 31, 2009



Mayer Hoffman McCann P.C.

An Independent CPA Firm

951 Yamato Road, Suite 200W

Boca Raton, FL 33431

561-392-7929 ph

866-940-5587 fx

www.mhm-pc.com

**INDEPENDENT ACCOUNTANT'S REPORT
ON APPLYING AGREED-UPON PROCEDURES**

To the Board of Directors
United Way of Palm Beach County, Inc.
Boynton Beach, Florida

We have performed the procedures included in the Combined Federal Campaign Audit Guide, enumerated in the attached schedule, which were agreed to by the Office of Personnel Management ("OPM"), Local Federal Coordinating Committee ("LFCC"), and Board of United Way of Palm Beach County, Inc. ("UW") which is acting as the Principal Combined Fund Organization (PCFO), solely to assist the specified parties in evaluating UW's compliance with 5 CFR Part 950 and OPM guidance during the 2007 Tri-County Combined Federal Campaign ended March 31, 2009 and the effectiveness of UW's internal control over compliance with the aforementioned compliance requirements as of March 31, 2009. Management is responsible for UW's compliance with those regulations and guidance. This agreed-upon procedures engagement was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. The sufficiency of these procedures is solely the responsibility of those parties specified in the report. Consequently, we make no representation regarding the sufficiency of the procedures described below either for the purpose for which this report has been requested or for any other purpose.

The procedures we performed are included in the Combined Federal Campaign Audit Guide, enumerated in Attachment 1, Part 1. Findings obtained from performing these procedures are presented in the accompanying schedule of findings and questioned amounts, Attachment 1, Part II. Part III is a summary of the status of prior year's findings.

We were not engaged to and did not conduct an examination, the objective of which would be the expression of an opinion on compliance and on the effectiveness of internal control over compliance. Accordingly, we do not express such an opinion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

This report is intended solely for the information and use of the Office of Personnel Management, Local Federal Coordinating Committee and United Way of Palm Beach County, Inc. and is not intended to be and should not be used by anyone other than those specified parties.

Mayer Hoffman McCann P.C.

Boca Raton, Florida
June 8, 2009

Attachment I

PART 1 - ENGAGEMENT PROCEDURES

We have performed the procedures enumerated below as of March 31, 2009:

A. Pledge Card Tracking System

1. We selected a representative sample of 50 pledge cards from the 2007 campaign. Pledge cards represent all types of donations. Thirty-five selections were made from the pledge card tracking system and traced to the pledge cards. Fifteen were selected from the pledge cards and traced to the pledge card tracking system.

No exceptions were found as a result of performing these procedures.

2. We traced the following information from each pledge card to United Way of Palm Beach County's records:
 - a. Donor Name
 - b. Charity Code number and amount donated
 - c. Total amount donated
 - d. Donor's choice to release or not to release name, home address and/or home e-mail address.

No exceptions were found as a result of performing these procedures.

3. Obtain the spreadsheet used to track and analyze payroll office receipts. Review the spreadsheet to determine that it:
 - a. Includes the amount of payroll deduction pledges by Federal Agency/Department and that it calculates an estimated amount due from each Federal Agency's/Department's payroll office by pay period;
 - b. Compares the estimated amount due from each payroll office by pay period to the actual amount received from each payroll office; and
 - c. Identified any instances where actual receipts from a Federal Agency's/Department's payroll office exceeded the estimated amount.

No exceptions were found as a result of performing these procedures.

B. PCFO Budget and Administrative Expenses

1. We obtained United Way of Palm Beach County's 2007 application and reviewed it for an appropriate official's signed statement that it will:
 - a. Administer the Combined Federal Campaign fairly and equitably;
 - b. Conduct non-Combined Federal Campaign operations separately from the campaign operations;
 - c. Be subject to the decisions and supervision of the Local Federal Coordinating Committee and/or Director of the Office of Personnel Management.

No exceptions were found as a result of performing these procedures.

2. Obtain a dated copy of the Local Federal Coordinating Committee's minutes documenting their selection of United Way of Palm Beach County as the PCFO and approving the PCFO's campaign plan and budget. Review the minutes for determination whether the selection and approval were performed by the March 15 deadline.

No exceptions were found as a result of performing these procedures.

3. We reviewed the PCFO's budgeted expenses from the Fall 2007 campaign to determine that they are based on actual expenses and not a percentage of funds raised:
 - a. We reviewed a copy of the PCFO campaign plan from the Fall 2007 campaign, including budgeted expenses, and a detailed list of prior year's actual expenses.
 - b. We compared the expense categories and amounts in the Fall 2007 campaign's budget to the prior year's actual expenses.
 - c. We reviewed the PCFO budget description in the Fall 2007 campaign's plan for determination that the description does not state that the budget was based on a percentage of the funds raised.

No exceptions were found as a result of performing these procedures.

4. We obtained a detailed list of actual expenses incurred and reimbursed to the PCFO for administering the Fall 2007 campaign, and traced and agreed expenses to the PCFO's general ledger.

No exceptions were found as a result of performing this procedure.

5. We compared the PCFO's actual expenses to the budgeted expenses (see Attachment II for "Schedule of Budget vs. Actual Expenses") and determined whether total actual expenses exceeded total budgeted expenses by more than 10 percent.

No exceptions were found as a result of performing this procedure.

6. We documented the PCFO's policy for campaign expense reimbursements and compared the policy to 5 CFR§ 950.106(b), which states that the PCFO should cover all campaign expenses at the start of the campaign and recover costs from the gross receipts of the same campaign.

No exceptions were found as a result of performing this procedure.

7. We selected a judgmental sample of ten actual expenses incurred by and reimbursed to the PCFO for the most recently completed campaign from the general ledger detail.
 - a. For eight expenses that were not allocated, we traced and agreed the expense back to supporting documentation that contained justification that the expense was CFC related.
 - b. For two allocated expenses, we reviewed the allocation methodology to determine whether the methodology was reasonable, whether the CFC bears a fair share of costs, and whether the allocations are based on actual amounts that could be traced to and agreed to the general ledger.
 - c. We compared the title of the actual expense to the budget categories from the PCFO's campaign plan to determine that the PCFO was not charging for expenses not listed in the budget.

No exceptions were found as a result of performing these procedures.

8. Using the list of actual expenses obtained in #4, above, we determined that the PCFO had not charged the campaign for interest expense.

No exceptions were found as a result of performing this procedure.

C. Receipt and Disbursement of Funds

1. We obtained a completed "Schedule of Campaign Receipts and Disbursements" (see Attachment III for "Schedule of Campaign Receipts and Disbursements"), a "Distribution Schedule" (see Attachment IV for "Distribution Schedule"), and an "International Distribution Schedule" (see Attachment V for "International Distribution Schedule") from the PCFO for the Fall 2007 campaign.

2. We traced and agreed the total campaign receipts, reimbursed administrative expenses and total campaign disbursements from the "Schedule of Campaign Receipts and Disbursements" to the PCFO's general ledger and administrative expenses and total campaign disbursements to the totals on the "Distribution Schedule".

No exceptions were found as a result of performing these procedures.

3. We reviewed the "Schedule of Campaign Receipts and Disbursements" for the following:

- a. The PCFO began collecting of cash receipts during the period September-December.
- b. Disbursements began in April and continued quarterly, thereafter.
- c. Total campaign receipts were distributed by the PCFO.

We found an exception as a result of the procedures. See Part II – Schedule of Findings and Questioned Amounts.

4. We judgmentally selected six representative months of campaign receipts from the "Schedule of Campaign Receipts and Disbursements," and:

- a. Traced and agreed amounts to deposits on bank statements.
- b. Determined that all deposits on the bank statements are included on the schedule.

No exceptions were found as a result of performing these procedures.

5. We reviewed and tested the distribution schedule for the following:

- a. From the "Distribution Schedule," we compared the grand total of Designated, Undesignated, and IIII Designated dollars to the Total Designated, Undesignated, and IIII Designated dollars in the pledge tracking system.
- b. From the "Distribution Schedule," we compared the Undesignated Percentage for all organizations (national, international, and local) to the Designated Percentage.
- c. We noted the PCFO does not track cash donations separately, therefore, skipped to step d.
- d. From the "Distribution Schedule," we compared the Expense Percentage to the Gross Designation Percentage.
- e. From the "Distribution Schedule," we confirmed that the Shrinkage Percentage for all organizations paid quarterly is the same.

No exceptions were found as a result of performing these procedures.

6. If donors selected the IIIII General Designation Option, then from the "International Distribution Schedule", determine whether the IIIII General Designation Option Funds were distributed in accordance with the regulations:
 - a. From the "International Distribution Schedule", we compared the organizations listed to the organizations listed in the International Organizations section of the 2007 campaign Charity List. We also compared the organization listed on the "International Distribution Schedule" to the organizations listed on the "Distribution Schedule".
 - b. From the "International Distribution Schedule", we compared the Designated dollar amounts to the Designated dollar amounts from the "Distribution Schedule".
 - c. From the "International Distribution Schedule", we compared the IIIII Designated dollar amounts to the IIIII Designated dollar amounts from the "Distribution Schedule".
 - d. From the "International Distribution Schedule", we compared the IIIII Designated Percentage column to Designated Percentage column.

No exceptions were found as a result of performing these procedures.

7. We performed the following procedures on the one-time disbursements:
 - a. We obtained the specific LFCC meeting minutes documenting its approval of the one-time disbursements and approval ceiling amount from the LFCC or PCFO.
 - b. We reviewed the LFCC meeting minutes to determine the LFCC's approval of one-time disbursements and ceiling amount.
 - c. From the One-Time Disbursement section of the "Distribution Schedule", we compared each of the one-time disbursement amounts to the LFCC approved ceiling to determine that all one-time disbursements were for pledge amounts below the LFCC approved ceiling.
 - d. We obtained from the PCFO, supporting documentation for the previous 3 campaigns' pledge loss and calculated the average 3-campaign period loss.
 - e. From the One-Time Disbursement section of the "Distribution Schedule", we compared the Shrinkage % for each organization to the average calculated in step 7d to determine that the average of the previous 3 campaigns' pledge loss was used.

We found an exception as a result of the procedures. See Part II - Schedule of Findings and Questioned Amounts.

In addition, we noted differences between the Shrinkage % on the One-Time Disbursement section of the "Distribution Schedule" and the average 3-campaign period loss of 7.12%. Differences resulted from penny rounding on various one-time disbursements between \$.79 and \$57.97. This is not a procedural or questioned amount finding.

8. From the "Distribution Schedule", we selected 3 representative federations (one national, one international and one local) and 3 representative unaffiliated (one national, one international and one local) organizations, and tested the accuracy of disbursements by tracing and agreeing the canceled checks to the schedule, and determined that the disbursements began in April.

No exceptions were found as a result of performing these procedures.

9. We obtained a copy of the PCFO's policies and procedures for un-cashed checks, an outstanding check list (see Attachment VI for Outstanding Check List as of March 31, 2009), and the PCFO's documentation of completed procedures.
- a. We determined that the PCFO has documented policies and procedures for un-cashed checks and the PCFO followed its documented policies and procedures for un-cashed checks. We determined that there were no outstanding checks over six months old related to the 2007 campaign.

No exceptions were found as a result of performing these procedures.

PART II - SCHEDULE OF FINDINGS AND QUESTIONED AMOUNTS

Procedure Reference	Area	Description of Findings	\$ Questioned	Status of Finding (prepared by PCFO)
C.7d	Receipt and Disbursement of Funds	United Way of Palm Beach County, Inc. did not use the average of the previous 3 years' Tri-County Combined Federal Campaign pledge loss as the basis for the deduction from one-time disbursements as required by OPM Regulation 950.901(i)(3).	Procedural	(1)
C.3a	Receipt and Disbursement of Funds	United Way of Palm Beach County, Inc. collected a cash receipt in August, one month prior to that allowed by OPM Regulation 950.102(a).	Procedural	(2)

- (1) 2005 was the first year United Way of Palm Beach County applied for consideration as PCFO for the Tri-County CFC. As such, United Way of Palm Beach County had no historical perspective to formulate pledge loss estimates other than our experience in administering the Treasure Coast CFC. Based upon that experience, we factored a pledge loss of 5.1% in our disbursements, adjusting for actual pledge loss as payments were received. Per OPM Regulation, the balance at the end of each disbursement period should be zero for each account.

2006 was the second year with United Way of Palm Beach County selected as PCFO. As such, we still did not have 3 years of pledge loss history to formulate our pledge loss according to OPM directive. Again, we factored a 5.34% pledge loss, adjusting for actual pledge loss as payments were received.

2007 is the third year with United Way of Palm Beach County selected as PCFO. As such, we still did not have 3 years of pledge loss history to formulate our pledge loss according to OPM directive. We factored a 7.12% pledge loss, adjusting for actual pledge loss as payments were received. Please note: For the 2008 Tri-County CFC campaign, United Way of Palm Beach County now has the required 3 years historical data to correctly formulate pledge loss based upon OPM directive.

- (2) United Way of Palm Beach County received a check in August 2007 in the amount of \$463.00 from USPS in Miami. The USPS Campaign Manager discovered \$463.00 in a checking account utilized for USPS fund raising activities for the 2006 CFC campaign. The Campaign Manager immediately closed out the checking account and sent a check for \$463.00 to United Way of Palm Beach County for inclusion in the 2007 Tri-County CFC campaign.

United Way of Palm Beach County deposited the check immediately upon receipt. United Way of Palm Beach County was unaware that the processing of this check would have violated any OPM procedural requirements. The amount collected was not the result of any campaign solicitation or fund raising event planned for the 2007 campaign.

PART III - STATUS OF PRIOR YEAR FINDINGS

Finding No 1: In agreed-upon procedures performed by Mayer Hoffman McCann P.C. dated June 2, 2008 and titled Independent Accountant's Report on Applying Agreed-Upon Procedures, in tests of the Pledge Card Tracking System, the PCFO did not correspond with the payroll office or OPM in instances when actual receipts from a Federal Agency's/Department's payroll office exceeded the estimated amount. This was a procedural finding.

Status: For the 2007 campaign, the PCFO corresponded with OPM on such instances. The PCFO is in compliance for the 2007 campaign.

Finding No 2: In agreed-upon procedures performed by Mayer Hoffman McCann P.C. dated June 2, 2008 and titled Independent Accountant's Report on Applying Agreed-Upon Procedures, in tests of the PCFO Budget and Administrative Expenses, the PCFO was unable to provide LFCC board minutes or other documentation indicating that United Way of Palm Beach County, Inc. was selected as PCFO for the 2006 campaign and that the campaign budget was approved. This was a procedural finding.

Status: For the 2007 campaign, the PCFO provided the necessary LFCC board minutes. The PCFO is in compliance for the 2007 campaign.

Finding No 3: In agreed-upon procedures performed by Mayer Hoffman McCann P.C. dated June 2, 2008 and titled Independent Accountant's Report on Applying Agreed-Upon Procedures, in tests of the Receipts and Disbursement of Funds, the PCFO began disbursing funds in June as opposed to April as required. This was a procedural finding.

Status: For the 2007 campaign, the PCFO began disbursing funds in April as required. The PCFO is in compliance for the 2007 campaign.

Finding No 4: In agreed-upon procedures performed by Mayer Hoffman McCann P.C. dated June 2, 2008 and titled Independent Accountant's Report on Applying Agreed-Upon Procedures, in tests of Receipt and Disbursement of Funds, the PCFO did not use the average of the previous three years' campaign pledge loss as the basis for the deduction from one-time disbursements as required. This was a procedural finding.

Status: The finding has not been remedied as United Way of Palm Beach County, Inc. has only administered the campaign for three years and; therefore, does not have sufficient history of campaign pledge losses to support a three year average. The pledge loss from the Treasure Coast Combined Federal Campaign which is also administered by United Way of Palm Beach County has been used in lieu of the three year average. The PCFO is not in compliance for the 2007 campaign.

**Attachment II
United Way of Palm Beach County, Inc.
Schedule of Budget vs. Actual Expenses
Tri-County Combined Federal Campaign
2007**

Description	YTD Actual	Total Budget	Remaining Budget
Salaries	129,997	147,639	17,642
Employee Benefit and Taxes	33,605	35,544	1,939
Supplies	1,823	2,600	777
Postage	1,141	2,000	859
Printed Materials	21,309	22,000	691
Advertising	1,556	2,600	1,044
Travel	9,543	10,000	457
Occupancy	4,500	4,500	-
Telephone	2	400	398
Meetings & Events	23,529	19,600	(3,929)
Audit	22,000	22,000	-
Recognition	15,360	25,000	9,640
Marketing	3,458	5,000	1,542
Other*	1,374	4,000	2,626
	<u>269,197</u>	<u>302,883</u>	<u>33,686</u>

*Includes the purchase of computer equipment which has been capitalized on the books of United Way of Palm Beach County, Inc. The cost of this equipment was \$1,149 and accumulated depreciation as of March 31, 2009 was \$703.

Attachment III
United Way of Palm Beach County, Inc.
Schedule of Campaign Receipts and Disbursements
Tri-County Combined Federal Campaign
2007

Month	Campaign Receipts				Campaign Disbursements				Ending Balance
	Cash & Checks	Payroll	Interest	Total	Bank Service charges	Reimbursed Administrative Expenses	Disbursements to agencies	Total	
Aug-07	\$463			\$463				\$0	\$463
Sep-07				\$0				\$0	\$463
Oct-07	\$4,566			\$4,566				\$0	\$5,029
Nov-07	\$34,214			\$34,214				\$0	\$39,243
Dec-07	\$86,060			\$86,060				\$0	\$125,303
Jan-08	\$30,992	\$31,751		\$62,743				\$0	\$188,046
Feb-08	\$1,679	\$144,707	\$433	\$146,818				\$0	\$334,864
Mar-08		\$100,899	\$460	\$101,358				\$0	\$436,222
Apr-08		\$118,157	\$77	\$118,234		\$247,197	\$125,626	\$372,823	\$181,634
May-08		\$144,885	\$148	\$145,033				\$0	\$326,667
Jun-08		\$100,234	\$227	\$100,462				\$0	\$427,129
Jul-08		\$135,535	\$93	\$135,627			\$354,292	\$354,292	\$208,464
Aug-08		\$153,281	\$122	\$153,402				\$0	\$361,867
Sep-08		\$97,810	\$343	\$98,153				\$0	\$460,019
Oct-08		\$139,336	\$62	\$139,398			\$377,972	\$377,972	\$221,445
Nov-08		\$96,710	\$37	\$96,747				\$0	\$318,192
Dec-08		\$147,682	\$105	\$147,786				\$0	\$465,978
Jan-09		\$65,906	\$143	\$66,048			\$323,928	\$323,928	\$208,099
Feb-09		\$0		\$0				\$0	\$208,099
Mar-09		\$43		\$43		\$22,000	\$186,142	\$208,142	\$0
TOTAL	\$157,974	\$1,476,934	\$2,248	\$1,637,156	\$0	\$269,197	\$1,367,959	\$1,637,156	\$0

**Attachment IV
United Way of Palm Beach County, Inc.
Distribution Schedule
Tri-County Combined Federal Campaign
2007**

Organization	Designated %	Undesign %	Ill Designated %	Gross Designation %	Expenses Changed %	Net Designations Amount %	Jul-06	Oct-06	Jan-07	Mar-07	Total Paid	Shrinkage \$ %
01600 (US) United Service Organizations	8,364.06 0.57%	187.55 0.97%	0.00 0.00%	8,551.61 0.57%	1,301.41 0.50%	7,250.20 0.50%	1,763.32	1,881.71	1,612.65	926.69	6,612.45	638.55 7.47%
03800 Agra Desalinas Charities America	2,996.25 0.14%	63.71 0.14%	0.00 0.00%	2,449.96 0.14%	372.81 0.14%	2,077.15 0.14%	565.27	538.05	481.97	285.47	1,894.25	182.90 7.47%
03950 Aid to Africa	10,762.62 0.64%	255.39 0.68%	627.98 11.00%	11,645.99 0.68%	1,772.16 0.68%	9,873.83 0.68%	2,407.82	2,562.36	2,185.38	1,261.93	9,094.30	869.53 7.47%
03970 AIDS Global Action Inc	8,114.21 0.48%	181.93 0.48%	0.00 0.00%	8,296.14 0.48%	1,262.42 0.48%	7,033.72 0.48%	1,710.96	1,825.32	1,564.33	898.93	6,414.31	619.41 7.47%
04000 American Red Cross	69,963.93 4.12%	1,546.56 4.11%	0.00 0.00%	70,510.39 4.10%	10,729.46 4.10%	59,780.93 4.10%	14,547.73	15,914.68	13,285.46	7,640.10	54,516.14	5,264.79 7.47%
04455 American Red Cross North Treasure Coast	1,380.00 0.08%	30.84 0.08%	0.00 0.00%	1,410.94 0.08%	2,147.00 0.08%	1,192.24 0.08%	290.99	310.44	266.05	162.88	1,090.90	105.94 7.47%
04900 America's Charities	63,253.26 3.76%	1,418.21 3.76%	0.00 0.00%	64,671.46 3.76%	9,414.00 3.76%	54,833.46 3.76%	13,371.59	14,239.06	12,194.52	7,007.45	50,001.69	4,828.57 7.47%
60782 Angel Flight Southeast	2,688.00 0.16%	99.82 0.16%	0.00 0.00%	2,787.82 0.16%	415.09 0.16%	2,372.73 0.16%	1,363.38	800.18	614.36	295.57	2,109.06	203.67 7.47%
C1800 Animal Charities of America	66,720.93 3.92%	1,473.57 3.91%	0.00 0.00%	67,194.50 3.91%	10,224.93 3.91%	56,969.57 3.91%	13,857.93	14,784.17	12,670.26	7,280.93	51,582.99	5,016.96 7.47%
03187 Boy Scouts of America South Florida Coun	1,522.00 0.09%	34.13 0.09%	0.00 0.00%	1,556.13 0.09%	236.79 0.09%	1,319.34 0.09%	320.93	342.38	293.42	168.61	1,203.14	116.20 7.47%
00297 Boys and Girls Club of the Keys Area	1,790.50 0.11%	40.15 0.11%	0.00 0.00%	1,830.65 0.11%	278.57 0.11%	1,552.08 0.11%	371.55	402.78	345.19	198.36	1,415.40	136.68 7.47%
10944 Breast Cancer Research & Assistance Fund	2,862.20 0.17%	67.92 0.18%	167.00 2.93%	3,097.12 0.18%	471.29 0.18%	2,625.83 0.18%	154.84	681.43	584.00	335.99	2,394.60	231.23 7.47%
C3700 CancerCURE of America	94,948.15 5.67%	2,128.87 5.65%	0.00 0.00%	97,077.02 5.65%	14,772.13 5.65%	82,304.89 5.65%	20,020.78	21,393.95	18,304.94	10,518.74	75,566.80	7,248.09 7.47%
01412 CARE, Inc.	1,333.40 0.08%	29.22 0.08%	0.00 0.00%	1,362.62 0.08%	202.78 0.08%	1,159.84 0.08%	274.84	293.20	251.28	144.40	1,000.34	99.50 7.47%
09688 Child and Youth Programs, WPR, North Air	2,942.00 0.14%	52.51 0.14%	0.00 0.00%	2,994.51 0.14%	364.37 0.14%	2,630.14 0.14%	683.83	520.84	451.51	259.46	1,861.35	178.79 7.47%
C0650 Children First-America's Charities	39,520.22 2.36%	896.11 2.35%	0.00 0.00%	40,416.33 2.35%	6,148.60 2.35%	34,267.73 2.35%	8,882.24	8,882.24	7,619.06	4,378.21	31,240.95	3,016.88 7.47%
C1900 Children's Charities of America	52,798.64 3.15%	1,183.84 3.14%	0.00 0.00%	53,982.48 3.14%	8,214.50 3.14%	45,767.98 3.14%	11,133.17	11,877.30	10,173.93	5,849.27	41,737.65	4,039.53 7.47%
10686 Children's Hope International Foundation	1,566.06 0.09%	36.92 0.10%	90.79 1.59%	1,633.77 0.10%	256.22 0.10%	1,377.55 0.10%	347.26	370.47	317.49	182.44	1,301.94	125.71 7.47%
C3250 Children's Medical Charities America	26,262.45 1.57%	588.85 1.56%	0.00 0.00%	26,851.30 1.56%	4,065.94 1.56%	22,785.36 1.56%	5,937.71	5,903.84	5,063.11	2,909.64	20,780.96	2,004.80 7.47%
C0001 Christian Medical Charities, USA	39,713.64 2.37%	890.44 2.36%	0.00 0.00%	40,604.08 2.36%	6,178.69 2.36%	34,425.39 2.36%	8,933.74	7,656.35	4,399.64	31,993.77	3,651.62 7.47%	
C2000 Christian Service Charities	50,605.90 3.02%	1,194.66 3.01%	0.00 0.00%	51,740.56 3.01%	7,873.32 3.01%	43,867.24 3.01%	2,986.78	10,670.77	9,756.25	5,696.33	40,094.12	3,963.12 7.47%
C0600 Community Health Charities	176,335.42 10.65%	3,968.55 10.91%	0.00 0.00%	180,303.97 10.61%	27,745.60 10.61%	152,558.37 10.61%	37,693.84	40,117.24	34,381.08	19,766.79	140,974.72	13,613.65 7.47%
C5900 Community Health Charities of Pa	51,848.20 3.10%	1,162.52 3.09%	0.00 0.00%	53,010.72 3.09%	8,066.59 3.09%	44,944.13 3.09%	10,932.72	11,663.45	9,965.15	5,743.96	40,986.16	3,957.97 7.47%
C2300 Conservation & Preservation	11,274.58 0.67%	252.79 0.67%	0.00 0.00%	11,527.37 0.67%	1,784.11 0.67%	9,743.26 0.67%	2,377.36	2,538.26	2,173.61	1,248.04	8,972.58	860.68 7.47%
10000 Dana-Farber Cancer Institute/Lummy Fund	1,536.00 0.09%	34.44 0.09%	0.00 0.00%	1,570.44 0.09%	238.97 0.09%	1,331.47 0.09%	78.51	329.88	296.12	170.16	1,214.20	117.21 7.47%
C1400 Do Unto Others	15,705.42 0.94%	372.68 0.95%	916.37 16.16%	16,994.47 0.95%	2,586.03 0.95%	14,408.44 0.95%	3,934.87	3,793.14	3,204.50	1,841.43	13,139.93	1,268.86 7.47%
49456 Domestic Abuse Shelter, Inc.	3,507.50 0.21%	78.64 0.21%	0.00 0.00%	3,586.14 0.21%	545.70 0.21%	3,040.44 0.21%	739.59	789.03	676.21	388.58	2,772.70	267.74 7.47%
10113 Drug Education/Adm'r'S Services/Shell	1,840.00 0.11%	41.26 0.11%	0.00 0.00%	1,881.26 0.11%	286.27 0.11%	1,594.99 0.11%	94.05	387.98	354.73	203.84	1,454.52	140.47 7.47%
10235 Ducks Unlimited, Inc.	1,728.00 0.10%	38.74 0.10%	0.00 0.00%	1,766.74 0.10%	268.84 0.10%	1,497.90 0.10%	364.37	389.72	333.14	191.43	1,365.99	131.91 7.47%
C2000 Earth Store	28,322.94 1.69%	635.05 1.69%	0.00 0.00%	28,957.99 1.69%	4,406.51 1.69%	24,551.48 1.69%	5,972.18	6,371.35	5,460.35	3,137.73	22,393.97	2,162.11 7.47%
C2400 Educate America	3,091.00 0.18%	67.96 0.18%	0.00 0.00%	3,098.96 0.18%	471.57 0.18%	2,627.39 0.18%	154.93	693.12	661.84	335.79	2,366.02	231.37 7.47%
79456 Felice Resale, Inc.	4,497.40 0.26%	99.49 0.26%	0.00 0.00%	4,596.89 0.26%	630.34 0.26%	3,966.55 0.26%	998.17	998.17	481.57	3,507.62	308.73 7.47%	
10228 Food For The Poor	3,768.86 0.23%	89.43 0.24%	219.89 3.85%	4,078.96 0.24%	620.54 0.24%	3,457.42 0.24%	841.03	887.24	789.95	441.67	3,152.97	304.47 7.47%
12260 Foundation of the Association of Former	2,029.00 0.12%	45.49 0.12%	0.00 0.00%	2,074.49 0.12%	315.67 0.12%	1,758.82 0.12%	103.71	427.84	391.17	224.78	1,503.93	154.89 7.47%
52631 Friends of the Everglades	1,898.75 0.11%	42.57 0.11%	0.00 0.00%	1,941.32 0.11%	285.41 0.11%	1,655.91 0.11%	400.37	427.13	366.06	210.35	1,500.97	144.94 7.47%
C0300 Global Impact	50,847.47 3.04%	1,206.56 3.07%	2966.84 51.97%	55,020.87 3.07%	8,372.48 3.07%	46,648.39 3.07%	11,347.30	12,105.74	10,374.80	5,961.77	42,540.39	4,108.00 7.47%
22485 Habitat Neighborhood Center, Santa La, In	1,368.00 0.08%	30.67 0.08%	0.00 0.00%	1,398.67 0.08%	212.83 0.08%	1,185.84 0.08%	288.46	307.74	263.74	151.55	1,081.42	104.42 7.47%
C2800 Health & Medical Research Charities	66,465.09 4.15%	1,568.80 4.13%	0.00 0.00%	70,993.89 4.13%	10,802.78 4.13%	60,191.11 4.13%	3,949.26	14,841.00	13,396.31	7,682.30	54,888.86	5,300.45 7.47%
C9300 Health First - America's Charities	14,645.02 0.87%	328.36 0.87%	0.00 0.00%	14,973.38 0.87%	2,278.49 0.87%	12,694.89 0.87%	748.60	3,294.45	2,823.40	1,622.44	11,576.94	1,117.95 7.47%
12239 Heart Disease Research Institute	4,269.97 0.25%	101.09 0.27%	248.56 4.33%	4,509.56 0.27%	701.43 0.27%	3,808.13 0.27%	560.66	1,014.20	869.18	469.47	3,563.97	344.16 7.47%
C9900 Hispanic United Fund	8,666.35 0.52%	194.32 0.52%	0.00 0.00%	8,861.27 0.52%	1,348.41 0.52%	7,512.86 0.52%	1,927.57	1,940.66	1,670.89	960.16	6,867.24	661.62 7.47%
16934 Hospice of Palm Beach County	1,815.00 0.11%	40.70 0.11%	0.00 0.00%	1,855.70 0.11%	282.38 0.11%	1,573.32 0.11%	382.71	408.29	349.91	201.07	1,424.76	138.66 7.47%

Attachment IV
United Way of Palm Beach County, Inc.
Distribution Schedule (continued)
Tri-County Combined Federal Campaign
2007

Organization#	MONTHLY/QUARTERLY DISBURSEMENTS										Total Paid	Shrinkage \$	%					
	Organization Name	Designated %	Undesign %	Designated %	Ill %	Gross Designation	Expenses Charged %	Net Designators Amount	%	Apr-08				Jul-08	Oct-08	Jan-09	Mar-09	
C2200	Human & Civil Rights Organizations	14,114.01	0.84%	316.45	0.84%	0.00%	14,430.46	0.84%	12,224.93	0.84%	721.45	2,976.08	3,715.00	2,721.02	1,563.61	11,157.16	1,077.43	7.47%
C1200	Human Care Charities of America	17,546.19	1.05%	393.39	1.04%	0.00%	17,939.58	1.04%	15,209.73	1.04%	866.89	3,699.79	3,947.06	3,382.71	1,943.84	13,870.31	1,339.42	7.47%
C2800	Human Service Charities of America	6,976.82	0.42%	156.46	0.42%	0.00%	7,133.28	0.42%	6,049.51	0.42%	356.73	1,471.56	1,969.97	1,945.44	773.14	5,516.78	532.73	7.47%
79742	Humane Alternatives, Inc.	1,542.00	0.09%	34.57	0.09%	0.00%	1,576.57	0.09%	1,338.66	0.09%	78.92	325.15	346.88	297.28	170.83	1,218.96	117.70	7.47%
26141	Humane Society of Greater Miami	8,460.49	0.51%	189.70	0.50%	0.00%	8,650.19	0.50%	7,333.89	0.50%	432.47	1,733.99	1,933.22	1,631.09	957.29	6,688.05	645.84	7.47%
C3400	Israel Fund, Inc. dba Tzedakah	5,682.00	0.34%	134.83	0.36%	391.94	6,148.37	0.36%	5,212.78	0.36%	307.39	1,288.02	1,352.77	1,159.34	686.20	4,733.72	459.66	7.47%
C3600	Jewish Charities of America	2,774.48	0.17%	62.22	0.17%	0.00%	2,836.70	0.17%	2,405.04	0.17%	141.82	585.03	624.13	534.89	307.37	2,133.24	211.80	7.47%
69340	Joe DiMaggio Children's Hospital Fnd	6,911.00	0.41%	154.96	0.41%	0.00%	7,065.96	0.41%	5,990.74	0.41%	353.26	1,457.25	1,594.66	1,332.36	765.63	5,463.16	527.38	7.47%
65357	Kids Beating Cancer	2,576.66	0.15%	57.77	0.15%	0.00%	2,634.43	0.15%	2,233.55	0.15%	131.71	543.32	579.63	486.75	285.45	2,088.86	186.69	7.47%
64338	Kidz House	7,607.05	0.45%	170.43	0.45%	0.00%	7,777.48	0.45%	6,588.90	0.45%	388.54	1,602.76	1,708.89	1,465.40	842.08	6,008.67	580.23	7.47%
C3000	Latin America Fund, Inc. dba Ayuda	2,394.50	0.14%	56.83	0.15%	139.71	2,591.04	0.15%	2,196.77	0.15%	129.54	534.36	570.06	488.57	280.75	2,003.30	193.47	7.47%
C3000	Local Independent Charities America	28,142.27	1.68%	630.98	1.67%	0.00%	28,773.25	1.67%	24,394.45	1.67%	1,438.53	5,934.08	6,380.71	5,425.32	3,117.72	22,246.56	2,148.29	7.47%
87181	Louis Berg Athletic Scholarship Fund	2,484.16	0.15%	55.92	0.15%	0.00%	2,540.08	0.15%	2,162.04	0.15%	127.49	525.92	567.07	480.85	276.31	1,971.64	190.40	7.47%
C1700	Medical Research Charities	39,049.80	2.35%	875.56	2.32%	0.00%	39,925.36	2.32%	33,848.95	2.32%	1,996.08	8,234.05	8,784.40	7,528.37	4,326.10	30,869.00	2,980.95	7.47%
C5200	Mental Health Organizations America	5,515.86	0.33%	125.00	0.33%	0.00%	5,700.86	0.33%	4,833.36	0.33%	285.02	1,175.73	1,254.31	1,074.96	617.72	4,407.74	425.62	7.47%
28227	Miami Lighthouse for the Blind & Visually	2,432.00	0.15%	54.33	0.14%	0.00%	2,486.33	0.14%	2,108.16	0.14%	124.31	512.61	547.09	468.86	269.43	1,922.50	185.66	7.47%
64065	Miami Rescue Mission	16,416.59	0.99%	366.09	0.99%	0.00%	16,784.68	0.99%	14,230.57	0.98%	839.15	3,481.61	3,692.97	3,164.94	1,818.70	12,977.37	1,253.20	7.47%
C2100	Military, Veterans & Patriots Serv	84,911.01	5.07%	1,932.82	5.05%	0.00%	86,843.83	5.05%	73,604.29	5.05%	4,340.33	17,904.35	19,101.06	16,369.90	9,406.79	67,122.43	6,481.86	7.47%
C1600	National Blind United Federation	2,224.50	0.13%	49.88	0.13%	0.00%	2,274.38	0.13%	1,929.29	0.13%	117.71	469.06	500.41	428.86	246.44	1,758.48	169.81	7.47%
10030	National Public Radio	14,506.80	0.87%	325.25	0.86%	0.00%	14,832.05	0.86%	12,515.07	0.86%	741.53	3,088.91	3,263.36	2,796.75	1,607.12	11,467.67	1,107.40	7.47%
66382	Public Char Assistance Trust	2,688.00	0.16%	59.84	0.16%	0.00%	2,747.84	0.16%	2,313.59	0.16%	136.43	562.79	600.40	514.55	285.68	2,108.45	203.74	7.47%
10268	Postal Employees Relief Fund	2,142.00	0.13%	46.03	0.13%	0.00%	2,188.03	0.13%	1,859.78	0.13%	109.49	451.66	481.85	412.95	237.30	1,693.25	163.53	7.47%
10010	Roger Von Sueddorn Foundation	48,469.45	2.89%	1,086.54	2.88%	0.00%	49,555.99	2.88%	42,006.82	2.88%	2,477.06	10,218.17	10,901.14	9,342.44	5,368.54	36,307.35	3,589.27	7.47%
75468	Special Olympics Florida Inc	54,515.50	3.26%	1,222.32	3.24%	0.00%	55,737.82	3.24%	47,256.24	3.24%	2,786.63	11,465.15	12,263.47	10,598.98	6,099.45	43,894.68	4,161.56	7.47%
20750	Sports Charities USA	2,169.00	0.13%	48.41	0.13%	0.00%	2,217.41	0.13%	1,871.51	0.13%	110.36	455.25	485.68	416.23	239.18	1,706.70	164.81	7.47%
69682	The Pontiac of Empowerment, Inc.	2,545.00	0.15%	57.05	0.15%	0.00%	2,602.05	0.15%	2,206.11	0.15%	130.09	556.84	572.51	480.66	281.95	2,018.84	194.27	7.47%
11681	Thurgood Marshall Scholarship Fund	1,482.00	0.09%	32.78	0.09%	0.00%	1,494.78	0.09%	1,267.32	0.09%	74.73	308.28	328.88	281.86	161.97	1,155.72	111.60	7.47%
11672	United Negro College Fund	1,532.00	0.09%	34.35	0.09%	0.00%	1,566.35	0.09%	1,326.00	0.09%	78.31	323.04	344.63	295.35	163.72	1,211.05	116.95	7.47%
11168	United Way of America	36,450.20	2.18%	817.27	2.17%	0.00%	37,267.47	2.17%	31,598.51	2.17%	1,863.20	7,665.90	8,199.61	7,027.19	4,038.10	28,814.00	2,762.51	7.47%
C6500	United Way of Broward County	2,982.37	0.18%	65.75	0.17%	0.00%	2,998.12	0.17%	2,541.90	0.17%	148.89	618.32	659.65	565.33	324.86	2,318.05	223.95	7.47%
C5000	United Way of Duval County	91,413.80	5.46%	2,049.66	5.44%	0.00%	93,463.46	5.44%	79,241.21	5.44%	4,872.73	19,275.53	20,839.88	17,823.56	10,127.20	72,262.90	6,978.31	7.47%
64539	United Way of Miami-Dade	96,314.72	5.89%	2,137.12	5.67%	0.00%	97,451.84	5.67%	82,822.88	5.67%	4,872.13	20,098.08	21,441.41	18,915.82	10,559.35	75,346.59	7,276.69	7.47%
26000	United Way of Monroe County	11,683.00	0.70%	261.95	0.70%	0.00%	11,944.95	0.70%	10,127.30	0.70%	597.19	2,463.46	2,628.14	2,252.35	1,294.29	9,235.45	861.95	7.47%
59007	United Way of Palm Beach County	9,419.92	0.56%	211.19	0.56%	0.00%	9,631.11	0.56%	8,165.57	0.56%	481.51	1,986.29	2,119.05	1,816.06	1,043.58	7,446.49	719.08	7.47%
66745	US Army Garrison-Miami, MWRs, Welfare	2,156.00	0.13%	48.34	0.13%	0.00%	2,204.34	0.13%	1,889.91	0.13%	110.21	454.61	485.00	415.65	238.85	1,704.32	164.59	7.47%
67141	Voces for Children Foundation	1,533.00	0.09%	34.37	0.09%	0.00%	1,567.37	0.09%	1,326.86	0.09%	78.36	323.25	344.65	295.55	163.83	1,211.84	117.02	7.47%
C1900	Wesley House Family Services	1,764.00	0.10%	39.33	0.10%	0.00%	1,793.33	0.10%	1,520.44	0.10%	88.66	369.95	394.57	338.15	194.32	1,386.55	133.89	7.47%
11425	Women, Children & Family Service	21,147.57	1.26%	474.18	1.26%	0.00%	21,621.75	1.26%	18,331.59	1.26%	1,880.98	4,459.18	4,877.02	4,077.02	2,342.81	16,711.22	1,614.37	7.47%
12539	Wounded Warrior Project (WWP, Inc.)	4,361.91	0.26%	97.80	0.26%	0.00%	4,459.71	0.26%	3,781.08	0.26%	222.96	919.75	981.23	840.99	483.23	3,448.10	332.98	7.47%
	Youth Care Health of America, Inc.	1,378.00	0.08%	30.90	0.08%	0.00%	1,408.90	0.08%	1,194.51	0.08%	70.44	290.57	308.99	265.66	152.66	1,089.32	105.19	7.47%
	TOTAL	1,674,512.04	100.00%	37,673.24	100.00%	5,706.69	1,717,889.96	100.00%	1,456,483.60	100.00%	125,425.48	393,921.71	417,694.13	363,741.83	226,044.74	1,328,219.98	128,263.71	

**Attachment IV
United Way of Palm Beach County, Inc.
Distribution Schedule (continued)
Tri-County Combined Federal Campaign
2007**

Organization#	ONE TIME DISBURSEMENTS DISTRIBUTION SCHEDULE		Designated	Undesig	% Undesig	Ill	Designated	Gross	Expenses	Net Designations	One-time	Total	Difference	
	Organization Name	Organization Name												Designated
12363	A Leg To Stand On	520.00	1.0%	12.34	1.0%	30.34	5.4%	562.68	1.0%	477.06	437.00	437.00	40.06	7.12%
10753	A Special Wish Foundation	555.00	1.2%	13.34	1.1%	0.00	0.0%	688.34	1.1%	515.77	472.46	472.46	43.31	7.12%
11192	AARP Foundation	62.40	0.1%	1.40	0.1%	0.00	0.0%	63.80	0.1%	64.09	49.55	49.55	4.54	7.12%
12462	Abandoned Little Angels Nhom Tnh Thong	488.00	0.9%	11.58	1.0%	26.47	5.3%	528.05	1.0%	447.70	410.10	410.10	37.60	7.12%
12237	Accelerate Brain Cancer Cure, Inc.	250.00	0.5%	5.61	0.5%	0.00	0.0%	255.61	0.5%	216.71	198.51	198.51	18.20	7.12%
11677	ACORN Institute Inc.	242.00	0.4%	5.43	0.4%	0.00	0.0%	247.43	0.4%	209.78	192.16	192.16	17.62	7.12%
10644	Adoption Exchange Association	138.00	0.2%	3.09	0.2%	0.00	0.0%	141.09	0.2%	119.62	109.57	109.57	10.05	7.12%
10054	Adventure Cycling Association	160.00	0.3%	3.59	0.3%	0.00	0.0%	163.59	0.3%	138.70	127.05	127.05	11.65	7.12%
10314	AIDS Research & Assistance Institute	838.50	1.6%	18.80	1.6%	0.00	0.0%	867.30	1.6%	726.85	665.81	665.81	61.04	7.12%
12308	AIDS Vaccine Advocacy Coalition	218.00	0.4%	4.89	0.4%	0.00	0.0%	222.89	0.4%	188.97	173.10	173.10	15.87	7.12%
11557	Alliance for Justice	50.00	0.1%	1.12	0.1%	0.00	0.0%	51.12	0.1%	43.34	39.70	39.70	3.64	7.12%
11418	Alternative Cancer Research Fund	26.00	0.0%	0.62	0.0%	1.52	0.2%	28.14	0.0%	23.86	21.86	21.86	2.00	7.12%
11551	American Association of People with Disabilities	104.00	0.2%	2.33	0.2%	0.00	0.0%	106.33	0.2%	90.15	82.58	82.58	7.57	7.12%
10105	American Association of Science and Engineering	182.00	0.3%	4.06	0.3%	0.00	0.0%	186.06	0.3%	157.76	144.51	144.51	13.25	7.12%
11420	American Institute for Cancer Research	40.00	0.0%	0.90	0.0%	0.00	0.0%	40.90	0.0%	34.68	31.77	31.77	2.91	7.12%
10830	American Jewish Joint Distribution Commi	30.00	0.0%	0.71	0.0%	1.75	0.3%	32.48	0.0%	27.52	25.21	25.21	2.31	7.12%
10286	American Legion Child Welfare Foundation	5.00	0.0%	0.11	0.0%	0.00	0.0%	5.11	0.0%	4.33	3.97	3.97	0.36	7.06%
10327	American Legion Endowment Fund Corporat	401.00	0.8%	8.99	0.8%	0.00	0.0%	409.99	0.8%	347.60	318.41	318.41	29.19	7.12%
10099	American Radio Relay League	25.00	0.0%	0.56	0.0%	0.00	0.0%	25.56	0.0%	21.67	19.85	19.85	1.82	7.12%
11552	American Speech-Language-Hearing Foundat	7.00	0.0%	0.16	0.0%	0.00	0.0%	7.16	0.0%	6.07	5.56	5.56	0.51	7.12%
10259	Answers in Genesis Ministries	260.28	0.5%	5.84	0.5%	0.00	0.0%	266.12	0.5%	225.63	206.68	206.68	18.95	7.12%
11482	Anti-Slavery International-Free the Slav	12.00	0.0%	0.27	0.0%	0.00	0.0%	12.27	0.0%	10.40	9.53	9.53	0.87	7.09%
10046	Archdiocese for the Military Services, U	642.00	1.3%	14.39	1.2%	0.00	0.0%	656.39	1.2%	556.51	509.78	509.78	46.73	7.12%
10521	Armed Forces Foundation	65.00	0.1%	1.46	0.1%	0.00	0.0%	66.46	0.1%	56.35	51.62	51.62	4.73	7.12%
13518	Ave Maria University	80.00	0.1%	1.35	0.1%	0.00	0.0%	81.35	0.1%	52.02	47.65	47.65	4.37	7.12%
11781	Batten Disease Support & Research Assoc	260.00	0.5%	5.83	0.5%	0.00	0.0%	265.83	0.5%	225.38	206.45	206.45	18.93	7.12%
10197	Big Brothers Big Sisters International	281.06	0.5%	6.67	0.5%	16.40	2.9%	304.13	0.5%	257.85	236.20	236.20	21.65	7.12%
10790	Blacks in Government	266.00	0.5%	6.41	0.5%	0.00	0.0%	292.41	0.5%	247.91	227.09	227.09	20.82	7.12%
10016	Bless the Children Inc	805.91	1.6%	19.12	1.7%	47.02	8.4%	872.05	1.7%	739.35	677.26	677.26	62.09	7.12%
10796	Bommer Essison Foundation	52.00	0.1%	1.17	0.1%	0.00	0.0%	53.17	0.1%	45.08	41.29	41.29	3.79	7.19%
10687	Boys Towns of Italy, Inc.	26.00	0.0%	0.62	0.0%	1.52	0.2%	28.14	0.0%	23.86	21.86	21.86	2.00	7.11%
10750	Bread & Water for Africa Inc	489.00	0.9%	11.80	1.0%	28.53	5.1%	529.13	1.0%	448.61	410.94	410.94	37.67	7.12%
11518	Breast Cancer in Young Women	462.40	0.9%	10.37	0.9%	0.00	0.0%	472.77	0.9%	400.83	367.17	367.17	33.66	7.12%
10280	Burchette, Connors, Emington, Herbold,	520.00	1.0%	11.66	1.0%	0.00	0.0%	531.66	1.0%	450.76	412.91	412.91	37.85	7.12%
11013	Cancer Research Wellness Institute	401.00	0.8%	9.52	0.8%	23.40	4.2%	433.92	0.8%	367.89	336.99	336.99	30.90	7.12%
10748	Cancer Therapy and Research Center	306.00	0.6%	6.86	0.6%	0.00	0.0%	312.86	0.6%	265.25	242.97	242.97	22.28	7.12%
50811	Caring for Postal Families, Inc.	337.20	0.6%	7.56	0.6%	0.00	0.0%	344.76	0.6%	292.30	267.75	267.75	24.55	7.12%

**Attachment IV
 United Way of Palm Beach County, Inc.
 Distribution Schedule (continued)
 Tri-County Combined Federal Campaign
 2007**

Organization#	Organization Name	Designated	Undesig	Undesig	III	Gross	Expenses	Net Designations	One-time	Total	Difference
		Designated	%	Undesig	%	Designated	Charged	Amount	%	Paid	\$
10231	Catholic Near East Welfare Assoc.(CNEWA)	26.00	0.05%	0.62	0.06%	28.14	0.05%	23.86	0.05%	21.86	2.00
10132	Center for Voting & Democracy, The	75.00	0.15%	1.68	0.15%	76.68	0.15%	65.01	0.15%	59.55	5.46
88773	Child Hope, Inc.	448.00	0.91%	10.04	0.88%	458.04	0.90%	388.34	0.90%	355.73	32.61
10071	Children, Inc	50.00	0.10%	1.19	0.11%	51.19	0.11%	45.88	0.11%	42.03	3.85
83203	Children's Home Society - Ft. Pierce	26.00	0.05%	0.58	0.05%	26.58	0.05%	22.53	0.05%	20.64	1.89
10023	Christian Aid Mission	386.06	0.68%	7.97	0.71%	393.64	0.71%	308.30	0.71%	282.41	25.89
12283	Christmas Spirit Foundation	26.00	0.05%	0.58	0.05%	26.58	0.05%	22.53	0.05%	20.64	1.89
10291	Chromosome 18 Registry & Research Societ	404.00	0.82%	9.06	0.81%	413.06	0.81%	360.21	0.81%	320.80	29.41
12414	City Year, Inc.	182.00	0.37%	4.08	0.36%	186.08	0.36%	157.76	0.36%	144.51	13.25
10100	Coastal America Foundation	130.00	0.26%	2.91	0.26%	132.91	0.26%	112.68	0.26%	103.22	9.46
10009	Cosmopolitan Diabetes Foundation, Inc.	1.00	0.00%	0.02	0.00%	1.02	0.00%	0.86	0.00%	0.79	0.07
10037	Couple to Couple League	52.00	0.11%	1.17	0.10%	53.17	0.10%	45.08	0.10%	41.29	3.79
12255	Cross International Catholic Outreach	331.00	0.67%	7.85	0.70%	338.16	0.70%	303.66	0.70%	278.16	25.50
10003	Disabled Children's Relief Fund	360.00	0.79%	8.74	0.78%	368.74	0.78%	338.06	0.78%	309.67	28.39
10102	Dolphin Scholarship Foundation	26.00	0.05%	0.58	0.05%	26.58	0.05%	22.53	0.05%	20.64	1.89
12297	East African Center for the Employment	26.00	0.05%	0.58	0.05%	26.58	0.05%	22.53	0.05%	20.64	1.89
10320	Education and Science Society	312.00	0.63%	7.40	0.66%	319.40	0.66%	286.23	0.66%	262.19	24.04
10620	Egyptians Relief Association	260.00	0.53%	6.17	0.55%	266.17	0.55%	238.53	0.55%	218.50	20.03
12338	Emory-Riddle Anatomical University, In	36.00	0.07%	0.81	0.07%	36.81	0.07%	31.21	0.07%	28.59	2.62
10159	English First Foundation	104.00	0.21%	2.33	0.21%	106.33	0.21%	90.15	0.21%	82.58	7.57
12446	Every Orphan's Hope	130.00	0.26%	3.08	0.27%	133.08	0.27%	119.26	0.27%	109.24	10.02
10119	Explosive Ordnance Disposal Memorial Comm	117.00	0.24%	2.62	0.23%	119.62	0.23%	101.42	0.23%	92.90	8.52
10239	Facioscapulohumeral FSH Society Inc	325.00	0.66%	7.29	0.65%	332.29	0.65%	281.73	0.65%	258.07	23.66
10004	Federalist Society for Law and Policy St	60.00	0.12%	1.35	0.12%	61.35	0.12%	52.02	0.12%	47.65	4.37
10189	First Book	269.00	0.54%	6.03	0.54%	275.03	0.54%	233.18	0.54%	213.60	19.58
63339	Florida Defenders of the Environment	132.00	0.27%	2.96	0.26%	134.96	0.26%	114.42	0.26%	104.81	9.61
93070	Florida Immigrant Advocacy Center	806.00	1.63%	18.07	1.61%	824.07	1.61%	698.67	1.61%	640.00	38.67
50063	Florida Keys Children's Shelter	788.00	1.58%	17.67	1.57%	805.67	1.57%	683.07	1.57%	625.71	57.36
68849	Florida Wildlife Federation	974.00	1.97%	21.84	1.95%	995.84	1.95%	844.30	1.95%	773.40	70.90
10192	Fred Hutchinson Cancer Research Center	5.00	0.01%	0.11	0.01%	5.11	0.01%	4.33	0.01%	3.97	0.36
12262	Friends Without a Border	260.00	0.53%	6.17	0.55%	266.17	0.55%	238.53	0.55%	218.50	20.03
12281	Goldkids.Org	467.00	0.94%	11.08	0.99%	478.08	0.99%	428.43	0.99%	392.45	35.98
80073	Good Hope Equestrian Training Center	260.00	0.53%	5.83	0.52%	265.83	0.52%	225.38	0.52%	206.45	18.93
11519	Government Accountability Project	26.00	0.05%	0.58	0.05%	26.58	0.05%	22.53	0.05%	20.64	1.89
10248	Guiding Eyes for the Blind	52.00	0.11%	1.17	0.10%	53.17	0.10%	45.08	0.10%	41.29	3.79
12315	Gulf Coast Disaster Recovery Fund (Unit	120.00	0.24%	2.69	0.24%	122.69	0.24%	104.02	0.24%	95.28	8.74
79718	Gulf Stream Council BSA	18.00	0.04%	0.40	0.04%	18.40	0.04%	15.60	0.04%	14.29	1.31

Attachment IV
United Way of Palm Beach County, Inc.
Distribution Schedule (continued)
Tri-County Combined Federal Campaign
2007

Organization#	Organization Name	Designated		Undesign		III		Gross		Expenses		Net Designations		One-time Disbursement	Total Paid	Difference	
		Designated	%	Undesign	%	Designated	%	Designation	%	Charged	%	Amount	%			\$	%
10042	Gun Owners Foundation	479.00	0.97%	10.74	0.96%	0.00	0.00%	489.74	0.96%	74.52	0.96%	415.22	0.96%	380.35	380.35	34.87	7.12%
10880	Halo Trust (USA), Inc.	325.00	0.66%	7.71	0.69%	18.96	3.42%	351.67	0.69%	53.51	0.69%	298.16	0.69%	273.12	273.12	25.04	7.12%
11554	Hands Together	104.00	0.21%	2.47	0.22%	6.07	1.09%	112.54	0.22%	17.12	0.22%	95.42	0.22%	87.41	87.41	8.01	7.12%
12251	Help Hospitalized Veterans	1,027.00	2.08%	23.03	2.05%	0.00	0.00%	1,050.03	2.05%	169.78	2.05%	880.25	2.05%	815.49	815.49	74.76	7.12%
10155	Heritage Foundation	25.00	0.05%	0.56	0.05%	0.00	0.00%	25.56	0.05%	3.89	0.05%	21.67	0.05%	19.85	19.85	1.82	7.12%
10147	Hispanic College Fund	554.00	1.12%	12.42	1.11%	0.00	0.00%	566.42	1.11%	86.19	1.11%	480.23	1.11%	439.90	439.90	40.33	7.12%
21777	Hope Community Development Corporation	810.50	1.64%	18.17	1.62%	0.00	0.00%	828.67	1.62%	126.10	1.62%	702.57	1.62%	643.57	643.57	59.00	7.12%
86630	Hospice of the Treasure Coast, Inc.	280.00	0.53%	5.83	0.52%	0.00	0.00%	285.83	0.52%	40.45	0.52%	225.38	0.52%	206.45	206.45	18.93	7.12%
10253	Human Life International, Inc.	52.00	0.11%	1.23	0.11%	3.03	0.55%	56.26	0.11%	8.56	0.11%	47.70	0.11%	43.69	43.69	4.01	7.13%
12242	Humane Farm Animal Care	30.00	0.06%	0.67	0.06%	0.00	0.00%	30.67	0.06%	4.67	0.06%	26.00	0.06%	23.82	23.82	2.18	7.11%
10109	Indian Land Tenure Foundation	130.00	0.26%	2.91	0.26%	0.00	0.00%	132.91	0.26%	20.23	0.26%	112.68	0.26%	103.22	103.22	9.46	7.12%
12301	International Children's Fund	56.00	0.11%	1.33	0.12%	3.27	0.59%	60.60	0.12%	9.22	0.12%	51.38	0.12%	47.07	47.07	4.31	7.11%
10326	International Children's Care, Inc.	138.40	0.28%	3.28	0.29%	8.08	1.46%	149.76	0.29%	22.79	0.29%	126.97	0.29%	116.31	116.31	10.66	7.12%
10194	Islamic Relief	424.00	0.86%	9.51	0.85%	0.00	0.00%	433.51	0.85%	65.97	0.85%	367.54	0.85%	336.67	336.67	30.87	7.12%
28813	Jack & Jill Children's Center, Inc.	510.00	1.03%	11.44	1.02%	0.00	0.00%	521.44	1.02%	79.35	1.02%	442.09	1.02%	404.96	404.96	37.13	7.12%
10744	Jewish Foundation for the Righteous	30.00	0.06%	0.71	0.06%	1.75	0.32%	32.46	0.06%	4.94	0.06%	27.52	0.06%	25.21	25.21	2.31	7.12%
46746	Key West Helpline Inc.	542.00	1.10%	12.15	1.09%	0.00	0.00%	554.15	1.09%	84.32	1.09%	469.83	1.09%	430.37	430.37	39.46	7.12%
34428	Kossandary Inc	1,132.00	2.29%	25.38	2.26%	0.00	0.00%	1,157.38	2.26%	176.12	2.26%	981.26	2.26%	888.85	888.85	82.41	7.12%
12221	KidsPeace Nat'l Cr. for Kids in Crisis	37.00	0.07%	0.83	0.07%	0.00	0.00%	37.83	0.07%	5.76	0.07%	32.07	0.07%	29.38	29.38	2.69	7.11%
10210	Leadership VA Alumni Association, Inc.	312.00	0.63%	7.00	0.62%	0.00	0.00%	319.00	0.62%	48.54	0.62%	270.46	0.62%	247.75	247.75	22.71	7.12%
14657	Learning Experience School, Inc.	624.00	1.26%	13.99	1.25%	0.00	0.00%	637.99	1.25%	97.08	1.25%	540.91	1.25%	485.49	485.49	45.42	7.12%
12377	Lion of Judah Ministries, Inc. The	130.00	0.26%	3.08	0.27%	7.59	1.37%	140.67	0.27%	21.41	0.27%	119.26	0.27%	109.24	109.24	10.02	7.12%
10309	Lions World Services for the Blind	260.00	0.53%	5.83	0.52%	0.00	0.00%	265.83	0.52%	40.45	0.52%	225.38	0.52%	206.45	206.45	18.93	7.12%
27434	Little Haiti Housing Association	734.00	1.48%	16.46	1.47%	0.00	0.00%	750.46	1.47%	114.20	1.47%	636.26	1.47%	582.83	582.83	53.43	7.12%
11412	Living Waters International, Inc.	156.00	0.32%	3.70	0.33%	9.10	1.64%	168.80	0.33%	25.69	0.33%	143.11	0.33%	131.09	131.09	12.02	7.12%
11424	Lyme Disease Association, Inc.	52.00	0.11%	1.17	0.10%	0.00	0.00%	53.17	0.10%	8.09	0.10%	45.08	0.10%	41.29	41.29	3.79	7.13%
10068	Lymphoma Foundation of America	558.00	1.13%	12.51	1.11%	0.00	0.00%	570.51	1.11%	86.81	1.11%	483.70	1.11%	443.08	443.08	40.62	7.12%
10195	Marine Corps League Foundation, Inc.	488.00	0.95%	10.49	0.95%	0.00	0.00%	478.49	0.94%	72.81	0.94%	405.68	0.94%	371.61	371.61	34.07	7.12%
10196	Mayrtonal Fathers & Brothers	624.00	1.26%	14.81	1.32%	36.41	6.56%	675.22	1.32%	102.75	1.32%	572.47	1.32%	524.39	524.39	48.08	7.12%
12266	Mental Disability Rights International	104.00	0.21%	2.47	0.22%	6.07	1.09%	112.54	0.22%	17.12	0.22%	95.42	0.22%	87.41	87.41	8.01	7.12%
72142	Miami Heart Research Institute	732.83	1.48%	16.43	1.46%	0.00	0.00%	749.26	1.46%	114.01	1.46%	635.25	1.46%	581.90	581.90	53.35	7.12%
10261	Military Child Education Coalition	72.00	0.15%	1.71	0.15%	4.29	0.76%	77.91	0.15%	11.86	0.15%	66.05	0.15%	60.50	60.50	5.55	7.12%
10306	Mustard Seed Ministries	201.00	0.41%	4.77	0.43%	11.73	2.11%	217.50	0.43%	33.10	0.43%	184.40	0.43%	168.91	168.91	15.49	7.12%
10143	Nat. Sleeping Committee	670.50	1.35%	15.03	1.34%	0.00	0.00%	685.53	1.34%	104.32	1.34%	581.21	1.34%	532.40	532.40	48.81	7.12%
10072	National Breast Cancer Foundation, Inc.	396.00	0.80%	8.88	0.79%	0.00	0.00%	404.88	0.79%	61.61	0.79%	343.27	0.79%	314.44	314.44	28.83	7.12%
10292	National Fallen Firefighters Foundation	1,053.00	2.13%	23.61	2.10%	0.00	0.00%	1,076.61	2.10%	163.83	2.10%	912.78	2.10%	838.13	838.13	76.65	7.12%
11186	National Fatherhood Initiative	80.00	0.16%	1.79	0.16%	0.00	0.00%	81.79	0.16%	12.45	0.16%	69.34	0.16%	63.52	63.52	5.82	7.12%

**Attachment IV
 United Way of Palm Beach County, Inc.
 Distribution Schedule (continued)
 Tri-County Combined Federal Campaign
 2007**

Organization#	Organization Name	Designated		Undesig		Ill	Designation	Expenses		Net Designations	One-time Disbursement	Total Paid	Difference	
		Designated	%	Undesig	%			Charged	%				Amount	%
10267	National Fish and Wildlife Foundation	36.00	0.07%	0.81	0.07%	0.00	0.00%	36.81	0.07%	5.60	0.07%	28.59	2.62	7.12%
10216	National Hispanic Leadership Institute	130.00	0.26%	2.91	0.26%	0.00	0.00%	132.91	0.26%	20.23	0.26%	103.22	9.46	7.12%
12552	National Indian Council on Aging	60.00	0.12%	1.35	0.12%	0.00	0.00%	61.35	0.12%	9.33	0.12%	47.65	4.37	7.12%
10202	National Low Income Housing Coalition	395.20	0.80%	8.86	0.79%	0.00	0.00%	404.06	0.79%	61.49	0.79%	313.80	28.77	7.12%
10808	National Speleological Society	54.00	0.11%	1.21	0.11%	0.00	0.00%	55.21	0.11%	8.40	0.11%	42.88	3.93	7.12%
11365	National Volunteer Fire Council	278.20	0.56%	6.24	0.56%	0.00	0.00%	284.44	0.56%	43.28	0.56%	220.91	20.25	7.12%
10222	National Wildflower Center	1.00	0.00%	0.02	0.00%	0.00	0.00%	1.02	0.00%	0.16	0.00%	0.79	0.07	6.86%
10240	National Wild Turkey Federation	275.00	0.56%	6.17	0.55%	0.00	0.00%	281.17	0.55%	42.78	0.55%	218.37	20.02	7.12%
12249	National World War II Museum, Inc.	24.00	0.05%	0.54	0.05%	0.00	0.00%	24.54	0.05%	3.73	0.05%	19.06	1.75	7.18%
10107	Natl Assoc Anorexia Nervosa/Associated	120.00	0.24%	2.69	0.24%	0.00	0.00%	122.69	0.24%	18.67	0.24%	95.28	8.74	7.12%
10012	Natl Baseball Hall of Fame & Museum	52.00	0.11%	1.17	0.10%	0.00	0.00%	53.17	0.10%	8.09	0.10%	41.29	3.79	7.13%
10652	Natl Citizen's Coalition Nursing Home..	30.00	0.06%	0.67	0.06%	0.00	0.00%	30.67	0.06%	4.67	0.06%	23.82	2.18	7.11%
10258	Natl Cleaninghouse Defense Batter Women	220.00	0.44%	4.93	0.44%	0.00	0.00%	224.93	0.44%	34.23	0.44%	174.68	16.02	7.12%
10283	Natl Coalition Protectn Children/Famil	210.00	0.42%	4.71	0.42%	0.00	0.00%	214.71	0.42%	32.67	0.42%	166.75	15.29	7.12%
12289	Naval Aviation Museum Foundation	480.00	0.97%	10.76	0.96%	0.00	0.00%	490.76	0.96%	74.68	0.96%	381.14	34.94	7.12%
11067	Navy League Foundation	312.00	0.63%	7.00	0.62%	0.00	0.00%	319.00	0.62%	48.54	0.62%	247.75	22.71	7.12%
10227	Neuroformetosis, Inc.	940.50	1.90%	21.09	1.89%	0.00	0.00%	961.59	1.88%	146.32	1.88%	746.80	68.47	7.12%
10223	No Greater Love	52.00	0.11%	1.17	0.10%	0.00	0.00%	53.17	0.10%	8.09	0.10%	41.29	3.79	7.13%
10873	NOVA Foundation Inc.	51.00	0.10%	1.14	0.10%	0.00	0.00%	52.14	0.10%	7.93	0.10%	40.50	3.71	7.12%
10006	NRA Civil Rights Defense Fund	745.00	1.51%	16.70	1.49%	0.00	0.00%	761.70	1.49%	115.91	1.49%	591.56	54.23	7.12%
11872	NRA Foundation	823.00	1.66%	18.45	1.64%	0.00	0.00%	841.45	1.64%	128.04	1.64%	653.50	59.91	7.12%
10304	Orthodox Christian Mission Center	390.00	0.79%	9.25	0.82%	22.76	4.10%	422.01	0.82%	64.22	0.82%	327.74	30.05	7.12%
12357	Our Military Kids Inc.	435.50	0.88%	9.76	0.87%	0.00	0.00%	445.26	0.87%	67.76	0.87%	345.80	31.70	7.12%
55576	PACE Ctr for Girls, Treasure Coast	510.00	1.03%	11.44	1.02%	0.00	0.00%	521.44	1.02%	79.35	1.02%	404.96	37.13	7.12%
C9100	Peace and Reconciliation Charities	1,031.00	2.06%	23.11	2.06%	0.00	0.00%	1,054.11	2.06%	160.40	2.06%	818.66	75.05	7.12%
10190	Pediatric Brain Tumor Foundation Of the	48.00	0.10%	1.08	0.10%	0.00	0.00%	49.08	0.10%	7.47	0.10%	38.12	3.49	7.11%
55782	Peggy Adams Animal Rescue League	91.00	0.18%	2.04	0.18%	0.00	0.00%	93.04	0.18%	14.16	0.18%	72.26	6.62	7.12%
12339	Physicians for Peace Foundation	195.00	0.39%	4.63	0.41%	11.38	2.05%	211.01	0.41%	32.11	0.41%	163.88	15.02	7.12%
10938	Prader-Willi Syndrome Association (USA)	120.00	0.24%	2.69	0.24%	0.00	0.00%	122.69	0.24%	18.67	0.24%	95.28	8.74	7.12%
88021	Project Yes	1,006.00	2.03%	22.56	2.01%	0.00	0.00%	1,028.56	2.01%	156.51	2.01%	798.82	73.23	7.12%
11523	Rebuilding Together Inc.	166.00	0.34%	3.72	0.33%	0.00	0.00%	169.72	0.33%	25.83	0.33%	131.81	12.08	7.12%
80884	Ronald McDonald House of Gainesville	445.00	0.90%	9.98	0.89%	0.00	0.00%	454.98	0.89%	69.23	0.89%	353.36	32.39	7.12%
10279	Salesian Missions	1,144.00	2.31%	27.15	2.42%	66.75	12.05%	1,237.90	2.42%	188.37	2.42%	961.39	88.14	7.12%
20422	Save the Manatee Club	616.00	1.24%	13.61	1.23%	0.00	0.00%	629.61	1.23%	95.84	1.23%	489.13	44.84	7.12%
10086	Science & Engineering Alliance, Inc.	200.00	0.40%	4.48	0.40%	0.00	0.00%	204.48	0.40%	31.12	0.40%	158.80	14.56	7.12%
10089	Scleroderma Foundation	86.00	0.17%	1.93	0.17%	0.00	0.00%	87.93	0.17%	13.38	0.17%	68.29	6.26	7.12%
49329	Seagull Industries for the Disabled (AF)	100.00	0.20%	2.24	0.20%	0.00	0.00%	102.24	0.20%	15.56	0.20%	79.40	7.28	7.12%

**Attachment IV
United Way of Palm Beach County, Inc.
Distribution Schedule (continued)
Tri-County Combined Federal Campaign
2007**

Organization#	Organization Name	Designated		Undesig		Ill		Gross		Expenses		Net Designations		One-time		Difference	
		Designated	%	Undesig	%	Designated	%	Designation	%	Charged	%	Amount	%	Disbursement	Total	\$	%
10238	Seeds of Peace, Inc.	260.00	0.53%	6.17	0.55%	45.17	2.75%	281.34	0.55%	42.81	0.55%	238.53	0.55%	218.50	218.50	20.03	7.12%
10157	Shelachid Foundation Charitable Trust	20.00	0.04%	0.47	0.04%	1.17	0.21%	21.64	0.04%	3.29	0.04%	18.35	0.04%	16.81	16.81	1.54	7.12%
10116	Sons of Confederate Veterans, Inc.	182.00	0.37%	4.08	0.36%	0.00	0.00%	186.08	0.36%	28.32	0.36%	157.76	0.36%	144.51	144.51	13.25	7.12%
12554	Spastic Paraplegia Foundation Inc.	48.00	0.10%	1.08	0.10%	0.00	0.00%	49.08	0.10%	7.47	0.10%	41.61	0.10%	38.12	38.12	3.49	7.11%
11047	Stuttering Foundation of America	262.00	0.53%	5.67	0.52%	0.00	0.00%	267.67	0.52%	40.76	0.52%	227.11	0.52%	208.04	208.04	19.07	7.12%
11868	Sunshine Foundation	234.00	0.47%	5.25	0.47%	0.00	0.00%	239.25	0.47%	36.41	0.47%	202.84	0.47%	185.81	185.81	17.03	7.12%
00150	The Arts Federation	1,066.50	2.13%	23.70	2.11%	0.00	0.00%	1,090.20	2.11%	164.37	2.11%	915.83	2.11%	838.92	838.92	76.91	7.12%
11526	The Mystis Association	260.00	0.53%	5.83	0.52%	0.00	0.00%	265.83	0.52%	40.45	0.52%	225.38	0.52%	206.45	206.45	18.93	7.12%
10819	The Orangutan Conservancy	66.00	0.13%	1.48	0.13%	0.00	0.00%	67.48	0.13%	10.27	0.13%	57.21	0.13%	52.41	52.41	4.80	7.11%
17360	The Stephens Way, Inc.	52.00	0.11%	1.17	0.10%	0.00	0.00%	53.17	0.10%	8.09	0.10%	45.08	0.10%	41.29	41.29	3.79	7.13%
10000	Tread Lightly, Inc.	520.00	1.05%	11.66	1.04%	0.00	0.00%	531.66	1.04%	80.90	1.04%	450.76	1.04%	412.91	412.91	37.85	7.12%
24904	Tropical Audubon Society, Inc.	928.00	1.88%	20.81	1.85%	0.00	0.00%	948.81	1.85%	144.38	1.85%	804.43	1.85%	736.87	736.87	67.56	7.12%
12298	Trustees of Phelps Stokes Fund	48.00	0.10%	1.08	0.10%	0.00	0.00%	49.08	0.10%	7.47	0.10%	41.61	0.10%	38.12	38.12	3.49	7.11%
10212	U.S. Chess Trust	73.00	0.15%	1.64	0.15%	0.00	0.00%	74.64	0.15%	11.36	0.15%	63.28	0.15%	57.97	57.97	5.31	7.11%
10185	U.S. Mavel Sea Cadet Corps	426.00	0.86%	9.55	0.85%	0.00	0.00%	435.55	0.85%	66.28	0.85%	369.27	0.85%	338.26	338.26	31.01	7.12%
12248	Ukrainian Catholic Education Foundation	6.00	0.01%	0.13	0.01%	0.00	0.00%	6.13	0.01%	0.93	0.01%	5.20	0.01%	4.76	4.76	0.44	7.18%
10671	United Black Fund of America Inc	78.00	0.16%	1.75	0.16%	0.00	0.00%	79.75	0.16%	12.14	0.16%	67.61	0.16%	61.93	61.93	5.68	7.12%
10288	United States Fencing Association	390.00	0.79%	8.74	0.79%	0.00	0.00%	398.74	0.79%	60.68	0.79%	338.06	0.79%	309.67	309.67	28.39	7.12%
87199	United Way of Lee County	35.00	0.07%	0.78	0.07%	0.00	0.00%	35.78	0.07%	5.45	0.07%	30.33	0.07%	27.78	27.78	2.55	7.13%
10297	USA Basketball	65.00	0.13%	1.46	0.13%	0.00	0.00%	66.46	0.13%	10.11	0.13%	56.35	0.13%	51.62	51.62	4.73	7.12%
10283	USA Cycling	90.00	0.18%	2.02	0.18%	0.00	0.00%	92.02	0.18%	14.00	0.18%	78.02	0.18%	71.47	71.47	6.55	7.12%
11413	USA Hockey Foundation	60.00	0.12%	1.35	0.12%	0.00	0.00%	61.35	0.12%	9.33	0.12%	52.02	0.12%	47.65	47.65	4.37	7.12%
10884	Viet-Nam Assistance for the Handicapped	197.00	0.40%	4.67	0.42%	11.49	2.07%	213.16	0.42%	32.44	0.42%	180.72	0.42%	165.54	165.54	15.18	7.12%
10021	Vietnam Children's Fund	20.00	0.04%	0.47	0.04%	0.00	0.00%	21.64	0.04%	3.29	0.04%	18.35	0.04%	16.81	16.81	1.54	7.12%
11070	Vietnam Veterans Memorial Fund	224.00	0.45%	5.02	0.45%	0.00	0.00%	229.02	0.45%	34.86	0.45%	194.17	0.45%	177.86	177.86	16.31	7.12%
11415	Visiting Nurse Association of America	312.00	0.63%	7.00	0.62%	0.00	0.00%	319.00	0.62%	48.54	0.62%	270.46	0.62%	247.75	247.75	22.71	7.12%
10002	Wildlife Forever	12.00	0.02%	0.27	0.02%	0.00	0.00%	12.27	0.02%	1.87	0.02%	10.40	0.02%	9.53	9.53	0.87	7.09%
10321	Winn-Felme Foundation, The	52.00	0.11%	1.17	0.10%	0.00	0.00%	53.17	0.10%	8.09	0.10%	45.08	0.10%	41.29	41.29	3.79	7.13%
10311	Zogen Fund Inc, The	52.00	0.11%	1.23	0.11%	3.03	0.55%	56.26	0.11%	8.56	0.11%	47.70	0.11%	43.69	43.69	4.01	7.13%
	TOTAL	49,491.94	100.00%	1122.11	100.00%	554.87	100.00%	51,168.92	100.00%	7,768.39	99.56%	43,382.54	100.00%	39,739.35	39,739.35	3,643.19	
	GRAND TOTAL	1,724,003.99	38,795.35	6,263.55	1,769,062.88	269,196.74	1,499,866.14	125,625.83	1,367,959.24	131,906.90							

Attachment V
United Way of Palm Beach County, Inc.
International Distribution Schedule
Tri-County Combined Federal Campaign
2007

Organization#	Organization Name	Designated		IIII	
		Designated	%	Designated	%
12363	A Leg To Stand On	520.00	0.48%	30.34	0.48%
12462	Abandoned Little Angels Nhom Tinh Thuong	488.00	0.45%	28.47	0.45%
11418	Alternative Cancer Research Fund	26.00	0.02%	1.52	0.02%
10830	American Jewish Joint Distribution Commi	30.00	0.03%	1.75	0.03%
10197	Big Brothers Big Sisters International	281.06	0.26%	16.40	0.26%
10016	Bless the Children Inc	805.91	0.75%	47.02	0.75%
10887	Boys' Towns of Italy, Inc.	26.00	0.02%	1.52	0.02%
10750	Bread & Water for Africa Inc	489.00	0.46%	28.53	0.46%
10944	Breast Cancer Research & Assistance Fund	2,862.20	2.67%	167.00	2.67%
11013	Cancer Research Wellness Institute	401.00	0.37%	23.40	0.37%
10231	Catholic Near East Welfare Assoc(CNEWA)	26.00	0.02%	1.52	0.02%
10071	Children, Inc	50.00	0.05%	2.92	0.05%
10856	Children's Hope International Foundation	1,556.06	1.45%	90.79	1.45%
10023	Christian Aid Mission	336.06	0.31%	19.61	0.31%
12255	Cross International Catholic Outreach	331.00	0.31%	19.31	0.31%
10320	Education and Science Society	312.00	0.29%	18.20	0.29%
10820	Egyptians Relief Association	260.00	0.24%	15.17	0.24%
12446	Every Orphan's Hope	130.00	0.12%	7.59	0.12%
10328	Food For The Poor	3,768.66	3.51%	219.89	3.51%
12262	Friends Without a Border	260.00	0.24%	15.17	0.24%
12281	Godskids.Org	467.00	0.44%	27.25	0.44%
10860	Halo Trust (USA), Inc.	325.00	0.30%	18.96	0.30%
11554	Hands Together	104.00	0.10%	6.07	0.10%
12239	Heart Disease Research Institute	4,259.91	3.97%	248.56	3.97%
10253	Human Life International, Inc.	52.00	0.05%	3.03	0.05%
12301	International Children's Fund	56.00	0.05%	3.27	0.05%
10326	International Children's Care, Inc.	138.40	0.13%	8.08	0.13%
10744	Jewish Foundation for the Righteous	30.00	0.03%	1.75	0.03%
12377	Lion of Judah Ministries, Inc. The	130.00	0.12%	7.59	0.12%
11412	Living Waters International, Inc.	156.00	0.15%	9.10	0.15%
10196	Maryknoll Fathers & Brothers	624.00	0.58%	36.41	0.58%
12266	Mental Disability Rights International	104.00	0.10%	6.07	0.10%
10261	Military Child Education Coalition	72.00	0.07%	4.20	0.07%
10306	Mustard Seed Ministries	201.00	0.19%	11.73	0.19%
10304	Orthodox Christian Mission Center	390.00	0.36%	22.76	0.36%
12339	Physicians for Peace Foundation	195.00	0.18%	11.38	0.18%
10279	Salesian Missions	1,144.00	1.07%	66.75	1.07%
10238	Seeds of Peace, Inc.	260.00	0.24%	15.17	0.24%
10157	Sladechild Foundation Charitable Trust	20.00	0.02%	1.17	0.02%
10884	Viet-Nam Assistance for the Handicapped	197.00	0.18%	11.49	0.18%
10021	Vietnam Children's Fund	20.00	0.02%	1.17	0.02%
10311	Zigen Fund Inc, The	52.00	0.05%	3.03	0.05%
C0300	Global Impact	50,847.47	47.37%	2,966.84	47.37%
C1400	Do Unto Others	15,705.42	14.63%	916.37	14.63%
C9300	Latin America Fund, Inc. dba Ayuda	2,394.50	2.23%	139.71	2.23%
C9400	Israel Fund, Inc. dba Tzedakah	5,682.00	5.29%	331.54	5.29%
C9950	Aid to Africa	10,762.62	10.03%	627.98	10.03%
	Total	107,348.27	100.00%	6,263.55	100.00%

**Attachment VI
 United Way of Palm Beach County, Inc.
 Outstanding Check List as of March 31, 2009
 Tri-County Combined Federal Campaign
 2007**

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Check Amount</u>
079164	03/20/2009	Aging and Disabilities Charities of America	265.47
079172	03/20/2009	Breast Cancer Research & Assistance Fund	335.59
079174	03/20/2009	CARE, Inc.	144.40
079180	03/20/2009	Child and Youth Programs, MWR Naval Air	259.46
079184	03/20/2009	Community Health Charities of Florida, Inc. (CFC)	5,743.96
079189	03/20/2009	Drug Enforcement Administration Survivors Benefit Fund, Inc.	203.84
079190	03/20/2009	Ducks Unlimited, Inc.	191.43
079193	03/20/2009	Feline Rescue Inc	491.57
079194	03/20/2009	Foundation of the Association of Former Agents	224.78
079196	03/20/2009	Friends of the Everglades	210.35
079198	03/20/2009	Haitian Neighborhood Center Sant La Inc.	151.55
079201	03/20/2009	Heart Disease Research Institute	499.47
079206	03/20/2009	Human and Civil Rights Organizations of America	1,563.61
079207	03/20/2009	Humane Alternative Inc	170.83
079208	03/20/2009	Humane Society of Greater Miami	937.29
079213	03/20/2009	Latin American Fund, Inc.	280.75
079215	03/20/2009	Louie Bing Athletic Scholarship Fund, Inc	276.31
079217	03/20/2009	Mental Health Organizations of America inc	617.72
079223	03/20/2009	National Public Radio Inc	295.68
079224	03/20/2009	Police Officer Assistance Trust	237.30
079225	03/20/2009	The Portrait of Empowerment, Inc.	161.97
079226	03/20/2009	Postal Employees' Relief Fund	5,368.54
079228	03/20/2009	Roger Von Amelunxen Foundation	6,039.45
079232	03/20/2009	Tzedakah - Israel	666.20
079234	03/20/2009	US Army Garrison - Miami, Morale, Welfare (IMWRF)	238.85
079239	03/20/2009	United Way of Monroe County, Inc	1,294.29
			<u>26,870.66</u>